South Eastern School District

377 Main Street Fawn Grove, PA 17321 Phone: (717) 382-4843 Fax: (717) 382-4769 Website: sesdweb.net

The SESD exists to inspire and impact learning. We do this by providing a comprehensive, innovative, and personalized educational experience that removes barriers.

Mission Statement

South Eastern School District... providing progressive education to strengthen the global community.

Vision Statement

We envision a community of learners engaged in continuous improvements that will meet the challenges of the 21st century; Graduates will be confident and well prepared to excel in a complex, interconnected, changing

Board of School Directors

Brian Hoffman – President Ronald Huber - Vice President Teresa Arredondo David Hansen Charles Hobbs Cameron Ingool Christina Markel James Smith Carrie Traeger

Nathan Van Deusen -Superintendent Mary P. Childress-Secretary Laurel A. Fuhrman-Treasurer Leigh Dalton, Solicitor

District Administrators 2021-2022

Superintendent

Nathan Van Deusen, Ed.D. **Assistant Superintendent Director of Special Education**

Tom Wysocki **Director of Pupil Services**

Sandra Ness, Ed.D.

Business Manager

Assistant Business Manager Laurel Fuhrman

Director of Human Resources

Director of Buildings & Grounds

Director of Transportation

Patricia Waltimyer **Director of Technology**

Terri McKnight





Annual Report

DISTRICT PROFILE

District Size Population	105.82 19,544 (2010	Sq. Miles Census)	Faculty/Staffing Professional Staff	231
K-12 Enrollment (K-4 Enrollment Delta-P. B. Elem. Fawn Area Elem.	(2021-22) (K-4) (K-4)	914 282 231	Certified Teachers Teachers w/Emergency or Provisional Credentials Teachers w/Bachelor's Degree Teachers w/Master's Degree	99.6% .4% 12.6% 87.4% 113
Stewartstown Elem. SEIS SEMS Kennard-Dale High	(K-4) (5-6) (7-8) (9-12)	401 406 409 711	Number of Support Staff Administrative Staff Demographics District Enrollment	19
Building Configu Elementary Schools - Intermediate Schools Middle Schools - (7-8) High Schools - (9-12)	- (K-4) - (5-6)	3 1 1 1	Special Education Enrollment Gifted Enrollment Limited English Prof. Enrollment Percentage of Low Income Students	430 100 15 30%

South Eastern School District Report Card: 2021-2022

2022 Grade Level (Advanced & Proficient)

Data pulled from pssa.emetric.net

ELA					
GRADE	DELTA	FAWN	STEW	DISTRICT	STATE
3	51.0	68.3	61.6	59.3	52.3
4	58.0	60.0	72.5	65.1	52.2
5		59.8		59.8	53.6
6		75.6		75.6	56.1
7		69.5		69.5	57.2
8		63.6		63.6	55.6

MATH					
GRADE	DELTA	FAWN	STEW	DISTRICT	STATE
3	53.8	73.2	54.8	58.3	47.7
4	40.0	55.6	63.7	54.9	42.3
5		43.2		43.2	35.4
6		46.2		46.2	32.3
7		29.8		29.8	27.0
8		23.6		23.6	22.6

SCIENCE					
GRADE	DELTA	FAWN	STEW	DISTRICT	STATE
4	82.0	86.7	88.7	86.3	73.7
8		57.9		57.9	51.1

Kennard-Dale High School			
Grad. Year	Algebra	Biology	Literature
2022	25.0	59.4	42.9
2023	57.3	60.9	72.8



Providing progressive education to strengthen the global community.

Scholastic Aptitude Test

TEST		2020		2021		2022			
	K-D	PA	Nat'l	K-D	PA	Nat'l	K-D	PA	Nat'l
Verbal	C	OVID.	.10	563	566	533	553	526	533
Math		AID.		557	<i>557</i>	528	557	540	521

ACT Subject Scores

Subject	2020	2021	2022
English		26	33
Math		27	30
Reading	COVID-19	29.3	33.7
Science		27	29

2021-2022 Enrollment by Ethnicity

Ethnicity	Percent
American India/Alaskan Native (Not Hispanic)	.37
Asian (Not Hispanic)	.86
Black or African American (Not Hispanic)	1.76
Hispanic (any race)	2.58
Multi-Racial (Not Hispanic)	2.75
White (Not Hispanic)	91.56
Native Hawaiian or other Pacific Islander (Not Hispanic)	.12

Four Year Trend: SESD PSSA & Keystone Profiles

2018-2019 Performance Profile					
PSSA	Reading	Math	Science		
Grade 3	69.4	61.2			
Grade 4	70.9	58.7	87.8		
Grade 5	57.9	47.4			
Grade 6	75.4	51.3			
Grade 7	74.3	41.9			
Grade 8	60.9	36.0	69.4		
KEYSTONES Banked %	Literature	Algebra	Biology		
Class of 2020	73.1	74.0	62.0		

2019-2020 Performance Profile					
PSSA	Reading	Math	Science		
Grade	3				
Grade	4				
Grade	WAIV	ED			
Grade	COVID				
Grade	1				
Grade	8				
KEYSTO Banked		Algebra	Biology		

2020-2021 Performance Profile					
PSSA	Reading	Math	Science		
Grade 3	63.9	59.6			
Grade 4	65.7	40.3	80.6		
Grade 5	61.5	37.5			
Grade 6	59.4	40.6			
Grade 7	61.7	25.1			
Grade 8	54.7	25.9	57.1		
KEYSTONES Banked %	Literature	Algebra	Biology		
Class of 2022	58.8	14.0	93.9		

2021-2022 Performance Profile					
PSSA	Reading	Math	Science		
Grade 3	59.3	58.3	n/a		
Grade 4	65.1	54.9	86.3		
Grade 5	59.8	43.2	n/a		
Grade 6	75.6	46.2	n/a		
Grade 7	69.5	29.8	n/a		
Grade 8	63.6	23.6	57.9		
KEYSTONES Banked %	Literature	Algebra	Biology		
Class of 2023	72.8	57.3	60.9		

ORGANIZATIONAL VALUES

We believe that every child can learn when placed in a safe, secure learning environment that is student-centered, collaborative, future-focused, and resource rich.

We believe in a standards based curriculum with measurable goals that is constantly evolving, and instruction designed to meet individual student learning needs that is informed by ongoing assessment.

We believe in active student engagement in the learning process, activities that require problem-solving and critical thinking, as well as those that foster creativity and innovation.

We believe that technology integration and cultural diversity are essential to prepare students for success in the 21st century.

We believe in the strength of community, the power of school and community partnerships, the value of open communication between teachers and parents, and in helping children reach their full potential.

Daily Average Attendance

DELTA	FAWN	STEW	SEIS	SEMS	KD		
94.15	94.80	94.48	94.28	94.08	88.66		

Graduation Rate

2019	2020	2021	2022
93.10	96.35	95.5	90.0



Pennsylvania System of School Assessment

State PSSA tests in Reading and Mathematics were administered to all students in grades 3, 4, 5, 6, 7, 8 in the spring of 2022. Students in grades 4 and 8 were administered the PSSA assessment in Science. Students in grades 7-12 took the Keystone Exams at the end of the relevant course.

Percentage of students who scored advanced and proficient on the PSSA and Keystones during 2021-2022

READING	Grade	PSSA SUBGROUPS							
READING	Graue	All	Ecn.	Female Male					
Dolto	3	51.0	35.3	42.3	60.0				
Delta	4	58.0	33.3	63.3	50.0				
Faun	3	68.3	60.0	71.4	65.0				
Fawn	4	60.0	38.5	78.3	40.9				
Charre	3	61.6	37.5	61.5	61.7				
Stew	4	72.5	57.9	66.7	76.0				
CEIC	5	59.8	48.8	64.9	54.3				
SEIS	6	75.6	61.7	80.2	70.3				
65146	7	69.5	58.7	81.4	59.6				
SEMS	8	63.6	52.0	71.1	57.1				
MATU	0 4-	PSSA SUBGROUPS							
MATH	Grade	All	Econ.	Female	Male				
Dalta	3	58.3	35.5	44.4	64.0				
Delta	4	40.0	16.7	36.7	45.0				
Faura	3	73.2	60.0	81.0	65.0				
Fawn	4	55.6	23.1	56.5	54.5				
Charre	3	54.8	25.0	50.0	57.4				
Stew	4	63.7	47.4	53.3	70.0				
CEIC	5	43.2	20.5	40.8	45.7				
SEIS	6	46.2	21.3	49.1	42.9				
CENAC	7	29.8	14.9	25.6	33.3				
SEMS	8	23.6	6.0	25.6	21.9				
SCIENCE	Grade		PSSA SU	BGROUPS					
SCIENCE	Grade	All	Econ.	Female	Male				
Delta	4	82.0	66.7	86.7	75.0				
Fawn	4	86.7	69.2	87.0	86.4				
Stew	4	88.7	78.9	76.7	96.0				
SEMS	8	57.9	38.0	58.9	57.1				
KEYSTONE EXAMS B	anked %	GRADUATING CLASS OF							
		20)22	2023					
Algebra		14.0 - Profi	cient Waived	57.3					
Biology		93.9 - Profi	cient Waived	60.9					
Literature		58.8 Profic	ient Waived	72.8					

SESD: Annual Report for 2021-2022

Audited Actual Financial Data for 2021-2022

FINANCIAL BREAKDOWN

REVENUE

	2020-21	2021-22
Local	34,862,840	36,493,153
State	19,262,442	19,327,410
Federal	754,078	1,035,571
Total Revenue	54,879,360	56,856,134

EXPENDITURES

	2020-21	2021-22
Instruction	33,812,167	34,316,279
Support Services	16,409,223	16,845,387
Non-Instructional Services	1,194,500	1,132,308
Capital Outlay	(Facilities) 20,000	1,692,805
Debt Service	5,017,361	2,440,710
Refund of Prior Year		3,664
Total	56,453,251	56,431,153

Taxpayer Relief (2022-23)

In accordance with the Taxpayer Relief Act of 2006, 5284 of homeowners that were approved for homestead/farmstead exclusions will see a property tax reduction itemized on their real estate tax bills. SESD's portion of the \$778.3 million in property tax relief from the state amounts to \$1,254,164.85 The homestead/farmstead reduction of the tax liability for the approved properties is \$237.48 for a property approved for 100% of the exclusion. The school property tax millage rate for July 1, 2022 is 22.2503 mills, and has not increased since July 1, 2016. On a property with an assessed value of \$100,000.00, the tax is \$2,225.03 (22.2503 x 100,000/1000).

October 1st Enrollment by Grade - Twenty Year Trend

YEAR	PREK	<u>KDG</u>	1	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>	Gains/ Losses
2002-03	n/a	232	254	265	250	244	293	262	291	256	270	242	240	150	3,249	46
2003-04	n/a	223	236	256	256	258	262	296	265	295	253	254	218	220	3,292	43
2004-05	n/a	204	224	229	262	267	264	266	308	271	286	259	229	215	3,284	(8)
2005-06	21	231	215	224	231	274	272	272	275	311	253	267	243	203	3,292	8
2006-07	23	214	244	222	231	228	297	255	274	279	297	244	253	227	3,288	(4)
2007-08	25	242	223	243	212	235	237	281	266	270	275	270	206	253	3,238	(50)
2008-09	26	233	238	218	237	211	233	237	279	269	257	239	221	209	3,107	(131)
2009-10	26	217	239	231	212	236	207	239	232	279	275	228	222	214	3,057	(50)
2010-11	25	188	217	234	235	215	233	202	244	219	281	250	199	216	2,958	(99)
2011-12	25	207	203	227	227	233	214	219	197	239	232	239	234	214	2,910	(48)
2012-13	26	200	205	197	218	222	241	215	218	205	239	192	220	228	2,826	(84)
2013-14	23	205	187	214	196	216	227	246	214	209	237	193	186	213	2,766	(60)
2014-15	23	176	200	193	216	203	220	220	237	211	204	203	185	185	2,676	(90)
2015-16	27	190	171	195	192	212	205	220	215	237	196	189	191	187	2,627	(49)
2016-17	24	176	188	179	194	195	216	202	212	216	220	185	185	188	2,580	(47)
2017-18	20	160	185	185	189	203	191	214	198	208	184	214	183	176	2,510	(70)
2018-19	29	173	160	191	194	193	195	193	207	198	185	186	216	183	2,503	(7)
2019-20	21	185	169	171	201	194	200	197	196	203	181	177	182	218	2,495	(8)
2020-21	13	143	170	161	178	192	191	193	201	191	172	178	180	183	2,346	(149)
2021-22	0	199	175	184	175	181	204	202	203	206	181	174	175	181	2,440	94